

Use of CDBG Funds by ADAMS COUNTY, CO FROM 05/01/2001 TO 02/28/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$28,157.75	1.34%
21A	AP	General Program Administration	\$288,878.83	13.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$317,036.58	15.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$97,707.89	4.65%
14C	HR	Public Housing Modernization	\$7,045.00	0.34%
14H	HR	Rehabilitation Administration	\$25,766.30	1.23%
Subtotal for: HOUSING			\$130,519.19	6.21%
03	PI	Public Facilities and Improvements (General)	\$314,111.23	14.94%
03C	PI	Homeless Facilities (not operating costs)	\$12,708.47	0.60%
03D	PI	Youth Centers/Facilities	\$11,350.00	0.54%
03F	PI	Parks, Recreational Facilities	\$64,974.23	3.09%
03J	PI	Water/Sewer Improvements	\$301,983.10	14.37%
03K	PI	Street Improvements	\$516,268.92	24.56%
03L	PI	Sidewalks	\$132,818.40	6.32%
03P	PI	Health Facilities	\$15,000.00	0.71%
16B	PI	Non-Residential Historic Preservation	\$30,802.14	1.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,400,016.49	66.61%
05	PS	Public Services (General)	\$65,281.84	3.11%
05A	PS	Senior Services	\$155,821.10	7.41%
05D	PS	Youth Services	\$15,300.42	0.73%
05E	PS	Transportation Services	\$2,000.00	0.10%
05G	PS	Battered and Abused Spouses	\$901.98	0.04%
05M	PS	Health Services	\$10,000.00	0.48%
05O	PS	Mental Heath Services	\$5,000.00	0.24%
Subtotal for: PUBLIC SERVICES			\$254,305.34	12.10%
Total Disbursements			\$2,101,877.60	100%